



## 2007-2008 Profile of Willow Lake School District 12-3

400 Garfield St, Willow Lake, SD 57278-0170

Home County: Clark

Area in Square Miles: 302

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$596,694	\$258,746	\$169,203	\$36,433
County	\$15,064	\$0	\$0	\$0
State	\$722,583	\$0	\$83,612	\$0
Federal	\$118,906	\$0	\$45,972	\$0
<b>Total</b>	<b>\$1,453,248</b>	<b>\$258,746</b>	<b>\$298,786</b>	<b>\$36,433</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$94,048	\$97,726

### Ending Fund Balance

General	\$194,977
Capital Outlay	\$768,865
Special Education	(\$8,787)
Pension	\$0

### State Aid

General Aid	\$693,321
Special Education	\$35,495
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$48,117
<b>Total State Aid</b>	<b>\$776,933</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,004,671	\$40,849	\$225,414	\$36,433
PK Instruction	\$385	\$0	\$8,741	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$72,564	\$891	\$66,261	\$0
Administration Services	\$146,816	\$0	\$1,013	\$0
Transportation Services	\$112,878	\$0	\$400	\$0
Other Support Services	\$177,561	\$73,136	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$17,730	\$0	\$0	\$0
Debt Service	\$0	\$54,180	\$0	\$0
Co-Curricular	\$52,562	\$919	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,585,166</b>	<b>\$169,974</b>	<b>\$301,828</b>	<b>\$36,433</b>

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$116,762,646
Owner Occupied	\$6,496,349
Non-Ag Z	\$3,003,326
Other Non-Ag/Utilities	\$3,889,046
<b>Total</b>	<b>\$130,151,367</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$3.76
Non-Ag Z	\$5.15
Owner Occupied	\$5.91
Other Non-Ag/Utilities	\$12.64
Special Education	\$1.40
Capital Outlay	\$2.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

### Student Data

Fall 2007 PK-12 Enrollment	207
Fall 2007 K-12 Fall Enrollment	206
Open Enrolled Students Rec'd	14
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	205.60
District Dropout Rate	1.9%
% Eligible for Free/Red. Lunch	55.6%
% Special Needs Students	13.0%
Students Transported	69
Student to Staff Ratio	9.1
District Attendance Rate	96.1%
Number of Graduates	15

### Enrollment

	ADA	ADM
K-8	130.704	135.484
9-12	62.960	66.060
<b>Total</b>	<b>193.664</b>	<b>201.544</b>

### Cost per ADM

General Fund Only	\$7,861
Educational Funds*	\$9,495

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,122
IDEA Part B	\$41,439
<b>Total</b>	<b>\$42,561</b>

### Special Education Placement Categories

Regular Classroom	19
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>27</b>

### American College Test (ACT)

English	23.7
Math	22.5
Reading	23.4
Science	22.1
Composite Score	23.1
Number Tested	10

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	11
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>27</b>

### Teaching Staff Data

Average Teacher Salary	\$33,236
Experience Adjusted Salary	\$33,198
Avg Years of Experience	18.8
% with Advanced Degrees	12.5%
Certified Instructional Staff	22.8
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.